

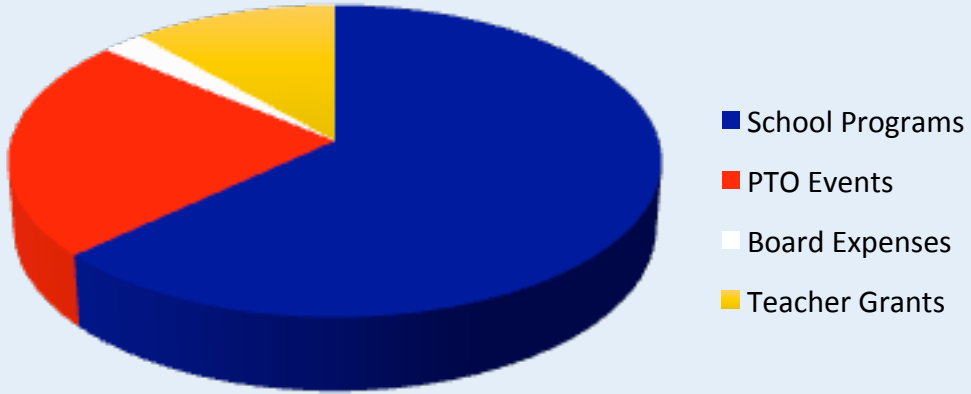
Expenses			
	Item	Amount Allocated	Authorization Authority
Request from Schools	ES Science	\$15,000.00	School Administration
	ES Gardening	\$15,000.00	School Administration
	ES/MS Assemblies	\$10,000.00	School Administration
	ES Field Trips	\$5,000.00	School Administration
	MS Field Trips	\$20,000.00	School Administration
	ES/MS Art	\$25,000.00	School Administration
	ES Library	\$20,000.00	School Administration
PTO Events	Back to School BBQ	\$500.00	VP of Events
	Annual Appeal	\$500.00	VP of Fundraising
	Gala	\$25,000.00	VP of Events
	Lantern Festival	\$2,500.00	VP of Events
	Fall Fundraiser	\$150.00	VP of Fundraising
	Family Dance	\$1,500.00	VP of Events
	Science Night	\$500.00	VP of Events
	Rock and run-a-thon	\$1,000.00	VP of Fundraising
	Field Day	\$2,500.00	Treasurer
	Running Club	\$1,000.00	Treasurer
	Teacher Supplies	\$5,000.00	School Administration
Board Expenses	Marketing Materials	\$750.00	VP
	Teacher Appreciation	\$500.00	School Administration
	Board Meetings	\$500.00	VP
	Board Office Expenses	\$500.00	VP
	Giving Fuel	\$750.00	Treasurer
	Insurance	\$750.00	Treasurer
	Tax Prep	\$500.00	Treasurer
	Teacher/Program Grants	\$20,000.00	Vote/School Admin

Total	\$174,400.00
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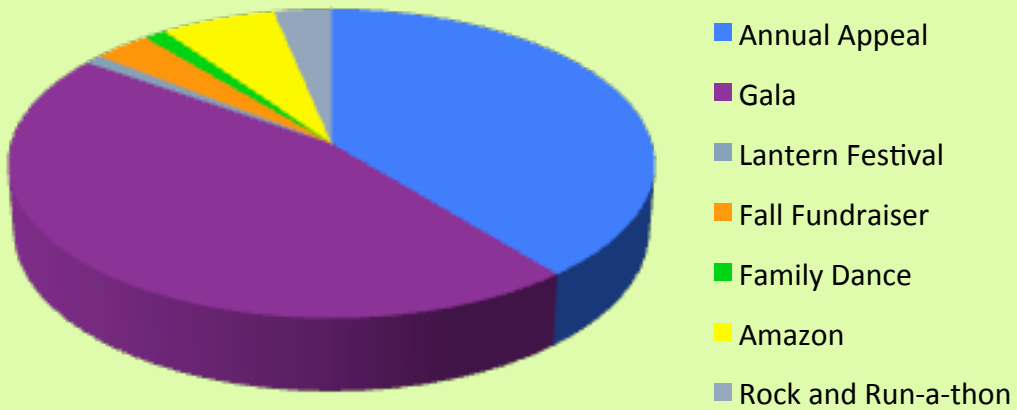
Income	
Event	Projected Income
Annual Appeal	\$ 60,000.00
Gala	\$ 70,000.00
Lantern Festival	\$ 1,500.00
Fall Fundraiser	\$ 5,000.00
Family Dance	\$ 2,000.00
Amazon	\$ 10,000.00
Rock and Run-a-thon	\$ 5,000.00

Total Income	\$ 153,500.00
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2017-18 FoAEA Expenses
Total: \$174,400



2017-18 FoAEA Income
Total: \$153,500



School Programs	\$110,000.00
PTO Events	\$40,150.00
Board Expenses	\$4,250.00
Teacher Grants	\$20,000.00