

Expenses				Income			
Item	2017-2018	2018-2019	Comments	Event	2017-2018 (actual/projected)	2018-2019 (estimate)	
Request from Schools	ES Science	\$15,000.00	\$15,000.00		Annual Appeal	66700	65000
	ES Gardening	\$15,000.00	\$15,000.00		Gala	95000	95000
	ES/MS Assemblies	\$10,000.00	\$10,000.00		Lantern Festival	2906	2500
	ES Field Trips	\$5,000.00	\$5,000.00		Fall Fundraiser	34886	20000
	MS Field Trips	\$20,000.00	\$10,000.00	Reduced to reflect what we actually spend now that the Middle Schhol students do some fundraising for their field trips.	Family Dance	1500	1500
	ES/MS Art	\$25,000.00	\$25,000.00		Amazon	10000	10000
	ES/MS Library	\$20,000.00	\$0.00	Library was a one year request to add technology/books to both libraries	Rock and Run-a-thon	5000	5000
	PE	\$0.00	\$6,000.00	Funded via independent fundraising in 2017-18. FOAEA will now take over those funds (this is really a change in accounting - not a change in support for PE)	Concert Fundraiser	5000	5000
	5-8 Music Program	\$0.00	\$70,000.00	New program			
	Back to School BBQ	\$500.00	\$750.00	Raised to reflect actual costs			
PTO Events	Annual Appeal	\$500.00	\$500.00				
	Gala	\$25,000.00	\$25,000.00				
	Lantern Festival	\$2,500.00	\$2,500.00				
	Fall Fundraiser	\$150.00	\$150.00				
	Family Dance	\$1,500.00	\$1,500.00				
	STEM night (formerly called Science Night)	\$500.00	\$500.00				
	Rock and run-a-thon	\$1,000.00	\$1,000.00				
	Field Day	\$2,500.00	\$2,500.00				
	Running Club	\$1,000.00	\$1,000.00				
	Teacher Supplies	\$5,000.00	\$0.00	These funds weren't really utilized in 2017. The school already has money set aside for teacher supplies so there are probably better ways to spend our funds.			
Board Expenses	Spring Concert	\$0.00	\$2,000.00	New event for 2018.			
	Marketing Materials	\$750.00	\$750.00				
	Teacher Appreciation	\$500.00	\$500.00				
	Board Meetings	\$500.00	\$750.00	Turnout has been great and I want to continue doing special things at the meetings and I think it requires a little more money. That money is well spent since we are doing a great job of building community at these events.			
	Board Office Expenses	\$500.00	\$500.00				
	Giving Fuel	\$750.00	\$750.00				
	Insurance	\$750.00	\$750.00				
	Tax Prep	\$500.00	\$500.00				
	Teacher/Program Grants	\$20,000.00	\$20,000.00				
	Total	\$174,400.00	\$217,900.00		Total Income	220992	204000